

KBE APPROVAL DATE: JUNE 2007

ABC SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-3, 4-5, 6-8, 9-12
2. Long Range Plan PS-6, 7-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. XYZ High School	Permanent	9-12 Center	723/750
2. Middle			
a. XYZ County Middle School	Permanent	6-8 Center	348/400
b. ABC Middle School	Permanent	6-8 Center	440/500
3. Elementary			
a. XYZ County Elementary School	Permanent	PS-5 Center	345/400
b. ABC Elementary School	Permanent	PS-5 Center	345/400
c. DEF Elementary School	Permanent	PS-5 Center	345/400
d. GHI Elementary School	Permanent	PS-5 Center	345/400
e. JKL Elementary School	Permanent	PS-5 Center	345/400
f. MNO Elementary School	Permanent	PS-5 Center	345/400
g. PQR Elementary School	Permanent	PS-5 Center	345/400

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

						Eff. %	Cost Est.
1. XYZ County High School				65,873 sf.			
Construct:	6	Standard Classrooms	750 sf.	4,500 sf.	68%		\$1,032,353
	2	Spec. Educ. Res.	375 sf.	750 sf.	68%		\$172,059
2. XYZ County Middle School				65,873 sf.			
Construct:	6	Standard Classrooms	750 sf.	4,500 sf.	71%		\$925,352
	2	Spec. Educ. Res.	375 sf.	750 sf.	71%		\$154,225
3. New Elementary School				65,736 sf.			
		600 Student capacity on a new site to be determined					\$9,400,248
4. New Middle School				83,690 sf.			
		600 Student capacity on a new site to be determined					\$12,218,740
5. New High School				108,221 sf.			
		750 Student capacity on a new site to be determined					\$16,882,476

1. Preschool/Kindergarten Center

Construct a 300-student new district-wide preschool center

Construct:	15	Preschool Classrooms	825 sf.	12,375 sf.	74%	\$2,391,385
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$159,426
	2	Spec. Educ. Resource	400 sf.	800 sf.	74%	\$154,595
	1	Multipurpose Room	3,000 sf.	3,000 sf.	74%	\$579,730
	1	Kitchen	2,100 sf.	2,100 sf.	74%	\$405,811
	1	Media Center	1,000 sf.	1,000 sf.	74%	\$193,243
	1	Administrative Area	1,720 sf.	1,720 sf.	74%	\$332,378
	1	Custodial Rec.	250 sf.	250 sf.	74%	\$48,311

2. New Alternative School

Construct:	1	Office Administrative Area	750 sf.	750 sf.	74%	\$158,108
	3	Stand. Classrooms/Toilets	825 sf.	2,475 sf.	74%	\$521,757
	2	Special Education Resource	375 sf.	750 sf.	74%	\$158,108
	1	Media Center/Computer	750 sf.	750 sf.	74%	\$158,108
	1	Multi-Purpose Room	1,200 sf.	1,200 sf.	74%	\$252,973

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

1. XYZ County Middle School	65,873 sf.		
Construct:	6	Standard Classrooms	750 sf.
	2	Spec. Educ. Res.	375 sf.
			4,500 sf.
			750 sf.
			71%
			\$925,352
			\$154,225
2. New Elementary School	65,736 sf.		
600 Student capacity on a new site to be determined			\$9,400,248
3. New Middle School	83,690 sf.		
600 Student capacity on a new site to be determined			\$12,218,740
4. New High School	108,221 sf.		
750 Student capacity on a new site to be determined			\$16,882,476

5. New ABC Career and Technical Education/KY Tech Area Technology Center

Construct:	1	Area Tech. Admin. Suite	500 sf.	500 sf.	74%	\$98,649
	1	Business <u>Educ. Lab</u>	<u>1,600</u> sf.	1,600 sf.	74%	\$315,676
	1	Business <u>Educ.</u> Classroom	<u>900</u> sf.	900 sf.	74%	\$177,568
	1	Health Serv./ <u>Allied Health</u>	<u>1,280</u> sf.	1,280 sf.	74%	\$252,541
	1	Health Serv./ <u>Allied Health Clrm.</u>	<u>900</u> sf.	900 sf.	74%	\$177,568
	1	Auto Tech. Suite	3,000 sf.	3,000 sf.	74%	\$591,892
	1	Auto Tech. Classroom	750 sf.	750 sf.	74%	\$147,973
	1	Drafting	1,800 sf.	1,800 sf.	74%	\$355,135
	1	Drafting Classroom	750 sf.	750 sf.	74%	\$147,973
	1	Carpentry Suite	3,000 sf.	3,000 sf.	74%	\$591,892
	1	Carpentry Classroom	750 sf.	750 sf.	74%	\$147,973
	1	Electrical Technology	3,000 sf.	3,000 sf.	74%	\$591,892
	1	Elec. Tech. Classroom	750 sf.	750 sf.	74%	\$147,973
	1	Welding	3,000 sf.	3,000 sf.	74%	\$591,892
	1	Welding Tech. Classroom	750 sf.	750 sf.	74%	\$147,973
	1	<u>Eng. Tech. Educ.</u>	<u>3,250</u> sf.	3,250 sf.	74%	\$641,216
	1	<u>Eng. Tech. Educ. Clrm.</u>	750 sf.	750 sf.	74%	\$147,973

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.						Eff. %	Cost Est.
1. XYZ County High School				108,221 sf.			
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.							\$2,300,000
Construct:	6	Standard Classrooms	750 sf.	4,500 sf.	68%		\$1,032,353
	2	Spec. Educ. Res.	375 sf.	750 sf.	68%		\$172,059
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.						Eff. %	Cost Est.
1. ABC Elementary School				49,216 sf.			
Construct:	2	Preschool Classrooms	825 sf.	1,650 sf.	74%		\$318,851
	1	Family Resource Center	300 sf.	300 sf.	74%		\$57,973
2. District White Board Initiative							
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.							
Construct:	36	Interactive Smart Boards		\$6,500 per clrm.		\$234,000	
1e. Life Safety: Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.						Eff. %	Cost Est.
1. ABC Elementary School				49,216 sf.			
Major Renovation to include; life safety issues, fire protection and annunciation systems.							\$2,300,000
1f. Handicapped Accessibility: Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.						Eff. %	Cost Est.
1. ABC Elementary School				49,216 sf.			
Major Renovation to include; parking space development and accessible routes, audio and visual annunciation systems, signage, toilet room access, horizontal and vertical access.							\$2,300,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.						Eff. %	Cost Est.
1. XYZ County Middle School				65,873 sf.			
Construct:	6	Standard Classrooms	750 sf.	4,500 sf.	71%		\$925,352
	2	Spec. Educ. Res.	375 sf.	750 sf.	71%		\$154,225
2. New Elementary School				65,736 sf.			
600 Student capacity on a new site to be determined							\$9,400,248
3. New Middle School				83,690 sf.			
600 Student capacity on a new site to be determined							\$12,218,740
4. New High School				108,221 sf.			
750 Student capacity on a new site to be determined							\$16,882,476
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.						Eff. %	Cost Est.
1. XYZ County Middle School				65,873 sf.			

Construct:	6	Standard Classrooms	750 sf.	4,500 sf.	71%	\$925,352
	2	Spec. Educ. Res.	375 sf.	750 sf.	71%	\$154,225
2. New Elementary School				65,736 sf.		
		600 Student capacity on a new site to be determined				\$9,400,248
3. New Middle School				83,690 sf.		
		600 Student capacity on a new site to be determined				\$12,218,740
4. New High School				108,221 sf.		
		750 Student capacity on a new site to be determined				\$16,882,476

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.							Eff. %	Cost Est.
1. XYZ County High School		108,221 sf.						
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.								\$2,300,000
Construct:	6	Standard Classrooms	750 sf.	4,500 sf.	68%		\$1,032,353	
	2	Spec. Educ. Res.	375 sf.	750 sf.	68%		\$172,059	
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.							Eff. %	Cost Est.
1. ABC Elementary School		49,216 sf.						
Construct:	2	Preschool Classrooms	825 sf.	1,650 sf.	74%		\$318,851	
	1	Family Resource Center	300 sf.	300 sf.	74%		\$57,973	
2. District White Board Initiative								
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.								
Construct:	36	Interactive Smart Boards	\$6,500 per clrm.			\$234,000		
2e. Life Safety: Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.							Eff. %	Cost Est.
1. ABC Elementary School		49,216 sf.						
Major Renovation to include; life safety issues, fire protection and annunciation systems.								\$2,300,000
2f. Handicapped Accessibility: Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.							Eff. %	Cost Est.
1. ABC Elementary School		49,216 sf.						
Major Renovation to include; parking space development and accessible routes, audio and visual annunciation systems, signage, toilet room access, horizontal and vertical access.								\$2,300,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.						Eff. %	Cost Est.
1.	XYZ County High School		108,221 sf.				
Construct:	1	Kitchen	2,200 sf.	2,200 sf.	68%		\$504,706
	1	Auditorium (350 seat)	3,500 sf.	3,500 sf.	68%		\$802,941
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores						Eff. %	Cost Est.
1.	Central Office						
Construct:	Construct a new central office facility.			10,000 sf.	74%		\$1,945,946
2.	Central Storage						
Construct:	Construct a new central storage facility.			5,000 sf.	74%		\$540,541
3.	Central Bus Garage						
Construct:	Construct a new bus garage facility.			8,000 sf.	74%		\$1,297,297

DISTRICT NEED	\$192,370,170
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	ABC County High School			123,825 sf.		
Construct:	1	Set of Locker Rooms	4,900 sf.	4,900 sf.	68%	\$1,124,118
		Provide Baseball Field Lighting				\$150,000
		Multi-Purpose Gymnasium				\$930,000
2.	DFG Elementary School					
Construct:		Construct High School football and soccer stadium				\$1,450,000
3.	XYZ Middle School					
Construct:		Additional parking for 100 cars				\$150,000